

**Active Capital Improvement Projects
Status Report -- May 2020**

GO Bond Projects Designated in Blue

Program	CIP #	Project Name	Project Phase	Status	Score	Project Phase Details
Reinvestment	RE1803	Annual Storm Water Improvements				Parent Project / Annual Program
	RE1803H	Regional Detention Analysis & Feasibility (Magnolia Bayou & Regional Detention) and Wilkins St, W Saunders, and W Galveston St	Study	On Schedule	100	City Engineer received the draft report January 8, 2020 and returned comments to the consultant to incorporate into the final report; Final report for Wilkins area reviewed by staff with minor comments returned to consultant; Final report for Regional Detention has been reviewed by City Engineer & returned comments; City Engineer returned comments May 15 on Magnolia Bayou Diversion and final Galveston study anticipated by end of May
	PK1801	Parks Facilities Renewal				Parent Project / Annual Program
	PK1801	General Park Repairs	Construction	On-going	100	Replacement and/or upgrade to Park Facilities for Energy Efficiency and Beautification
	RE1701	Sidewalk Replacements				Parent Project / Annual Program
	RE1901	2019/2020 Sidewalk Replacements	Construction	On-going	100	Work orders being addressed
	RE1702	Street Reconstruction				Parent Project / Annual Program
	RE1702B	Calder Rd - Ervin to Cross Colony	Construction	On Schedule	100	Council approved construction award January 14, 2020; construction of a temporary road is complete; The road will serve as a temporary lane for cars to pass when they begin installing the 18-inch force main lines (WW1206).
	RE1702C	Dickinson Ave Reconstruction	Construction	Delay due to relocation of Frontier Fiber	0	Began work on storm along north end of project after delayed waiting on Frontier Communications to finalize connections for re-route of cable along Dickinson; was notified Mar 23rd that Frontier did not complete transfer of service to relocated line and road work had to stop; Frontier committed to service transitioning to new line by April 2nd so road work can continue & met commitment; overall schedule delayed due to Frontier relocations with two-way traffic restored by end of September 2020
	RE1902	2019/2020 Concrete Panel Repair	Construction	On-going	100	Work orders being addressed
	RE1702G	Grissom Road Reconstruction	Design	On Schedule	100	Design awarded 3/12/19; 60% design plans reviewed by City and comments returned to Engineer in early December; 90% plans submittal comments returned to Engineer; construction bid anticipated June 2020 pending land acquisition and available funding is anticipated in September 2020
	ST1501	Turner/Butler Reconstruction	Construction	On Schedule	100	Two lanes of the new Ervin Street extension from Calder Road to Hobbs Road were expedited and opened to two-way traffic on April 15th. This allows an alternate route in and out of the southern portion of the Sedona subdivision now that Turner/Butler is closed to complete construction. The closure affects the intersection of Turner and Butler, Butler between Turner and League City Parkway and Turner will be closed to through traffic. Completion of Turner/Butler is anticipated in October 2020.
	RE1704	Asphalt Streets Rehabilitation				Parent Project / Annual Program
	RE1704D	2019 Asphalt Streets - Package 4 (Wilkins, Sanders, David, Colorado, Illinois, S. Iowa, S. Kansas, E. Galveston)	Construction	Substantially Complete 2 months ahead of schedule	100	This project is substantially complete (considered usable) and finished 2 months ahead of schedule. Crews will be continuing with clean up, shoulder dressings and punch list items. Part of an annual infrastructure reinvestment program, this project was a combination of full depth reclamation and surface overlay to rehabilitate approximately 17,853 linear feet of asphalt roads including North Michigan Avenue and Colorado Avenue in the Historic District, David Avenue, Illinois Avenue, South Iowa Avenue, South Kansas Avenue, East Galveston Street, East Wilkins Street, East Saunders Street, West Wilkins Street, Interurban Street, and West Saunders Street south of Main Street.
	RE1704E	2020 Asphalt Streets - Package 5 (Glen Cove Subdivision, Powers, N Wisconsin, Wesley)	Design	On Schedule	100	Design awarded by Council October 8 meeting; Survey complete in December; design anticipated completion May 2020

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Reinvestment	RE1705	Facilities Reinvestment	Construction	On-going	100	Program Managed by Facilities Department
	RE1706	Fire Training Room Expansion	Construction	Delayed	0	Completion delayed due to support beam re-work required and weather related delays; final cleanup and trim work along with light delivery outstanding; anticipate completion early July
		Remodel Fire Station 3	Scoping	On Schedule	100	PMO Staff meeting with Director of Facilities and Fire Chief in January 2020 to discuss scope; Facilities is managing renovations
		Pavement Management Program	Study	Scoping	100	Professional Services agreement with a pavement management consultant for an inventory of streets and roadway conditions assessment. Council approved agreement February 11, 2020.
Streets	ST1002	Calder Rd - League City Parkway to Ervin	Construction	Complete	N/A	Outstanding land item in progress: City staff awaiting Brookside Equipment to obtain quotes for relocation of the gate and additional driveway pavement. Brookside has forwarded two quotes - city's purchasing dept is reviewing; Brookside is expanding the driveway and additional paving - currently going thru City's development process
	TR1101	Traffic System Improvements				Parent Project / Annual Program
	TR1101A	Traffic Signal - LC Pkwy @ Brittany Lakes	Design	On Schedule	100	100% design plans received for city review April 22; construction funding is tied to the May 4, 2019 GO Bond Election; construction programmed in FY2022 in the FY2020-2024 CIP
		Traffic Signal - LC Pkwy & Landing	Scoping	On Schedule	100	GO Bond Project; PM currently working with design consultant for design agreement; Council awarded design contract April 14, 2020
		Traffic Signal - LC Pkwy & Magnolia Ln	Scoping	On Schedule	100	GO Bond Project; PM currently working with design consultant for design agreement; Council awarded design contract April 14, 2020
		Traffic Signal - LC Pkwy & W Bay Area Blvd	Scoping	On Schedule	100	GO Bond Project; PM currently working with design consultant for design agreement; Council awarded design contract April 14, 2020
		Traffic Signal - Calder Rd & FM517	On Hold	N/A	N/A	GO Bond Project; Programmed in CIP to begin design in FY2023 due to debt capacity
		Implement ATMS Software	Scoping	On Schedule	100	provides control and monitor integration of all City-wide signals; Council approved April 14, 2020
		League City Pkwy at Walker St Intersection	Design	Design delayed at 60% but overall schedule not affected yet	100	Preliminary design underway with survey; traffic study completed November 2019; 60% design plans received April 28th a month behind due to COVID19 business interruption; city staff reviewing plans
		SH3 & SH96 Intersection Improvements	Design	Design delayed at 60% but overall schedule not affected yet	100	Council awarded design contract November 19, 2019; Survey & geotech complete; 60% design plans anticipated April 2020; received May 15 - design engineer behind for 60% submittal due to COVID business interruption
	ST1914	North Landing Blvd Extension	Final Design/ Land Acquisition	On Schedule	100	Additional funding approved by HGAC Feb 2019; Environmental Clearance received Aug 14, 2019; Final design award was delayed due to review required by TxDOT; Council approved award of final design at December 17, 2019 meeting along with AFA for construction with TxDOT; Final design started Jan 6, 2020; kick-off meeting with TxDOT Feb 7, 2020; 30% design submittal anticipated June 5th
	TR1501	Ervin Connector	Construction	On Schedule	100	NTP issued for November 4 with construction time of 300 days; contractor fast-tracked the south two lanes as an alternate route for the Butler/Turner construction closure; south two lanes open to two-way traffic April 15th; completion of roadway anticipated July 2020
	ST1803	Walker Street Corridor Upgrades (TIRZ 2)				
		Phase 1 - Victory Lakes Intermediate turn lanes	Construction	Complete	N/A	Phase 1 - turn lanes at Victory Lakes Intermediate; substantially complete December 2019.
		Phase 2 - Other turn lanes	Construction	On Schedule	100	Phase 2 - Construction awarded by Council April 28, 2020; TIRZ board approving May 20; utility relocates will begin in late May with construction to follow
	Phase 3 - Three signals and One rework	Design	Delayed due to COVID	0	Phase 3 - 30% design comments returned to Engineer; Design completion was anticipated April 2020 with construction bid in Summer 2020; Engineer's work is delayed due to COVID	
ST1804	TxDOT McFarland Road Bridge	Cash Call	On Schedule	N/A	TxDOT project; TxDOT kickoff meeting held on 5/15/19; balance of \$39,738 will be due 30 days prior to the letting date of 10/21/2021	

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Streets	ST1912	SSH/SH96 Fire Station 6 Median Cut and RTL on SSH at SH96	Construction Bid	On Schedule	100	Council awarded construction at 11/19/19 meeting; A right turn lane is being added to northbound South Shore Blvd to eastbound on State Highway 96 along with a turning lane and crews are started work. The median cut for Fire Station No. 6 on South Shore Blvd includes a signal light to stop oncoming traffic so fire trucks may exit the station safely in emergency situations. Saw cutting at the median began the week of March 16, 2020. Construction anticipated to be complete in July 2020
		League City Pkwy at Hobbs Rd Right Turn Lane	Bidding	On Schedule	100	PM reviewed scope with city staff and addressed concerns from design engineer regarding scope; City Manager approved design agreement with Kimley Horn with ambitious design schedule planned so construction occurs during Summer 2020; 90% design plans currently being reviewed by City; bid anticipated mid-May for early July construction start date
	ST2004	League City Pkwy RTL from Calder to Butler	Design	Scoping	100	Staff meet with Design Engineer and are awaiting design proposal; received engineer proposal in March 2020; staff working with engineer on scope detail; anticipate presenting design proposal to Council for award June 2020
	ST2003	SH3 & FM518 Intersection Improvements	Design	Prelim Study/ Traffic Counts	100	City staff requested a preliminary study of traffic counts and design options to maximize efficiency of the intersection from the Design Engineer; City Manager signed design proposal January 2020; first draft of analysis received March 2020; 2nd draft report reviewed by staff in mid-May; engineer finalizing report with City staff's input; anticipate final report by end of May 2020
Drainage	DR1905	Lower Clear Creek & Dickinson Bayou Drainage Improvements	Study	On-going	100	NTP issued Nov 4th; study anticipated to take 18 months plus US Army Corp of Engineers review and permitting; currently working on H&H model; stakeholder/public meetings held February/March 2020 - some are postponed due to COVID 19; Meeting to review preliminary project concepts and receive input from partner Cities and Drainage Districts tentatively scheduled May 28
	DR1901	BayRidge Flood Reduction, Phase III	Design	On Schedule	100	Project from GO Bond Election, design awarded 5/28/19; kick off meeting week of 6/24/19; Surveying was complete 8/23/19; hydrologic and hydraulics (H&H) studies was completed November 19; 60% drawings submittal February 2020; anticipate construction bid August 2020 with construction starting by end of October 2020 pending available funding from next debt sale
	DR1904	BayRidge Flood Reduction, Phase IV	Design	Delayed due to surveyor - Engineer working diligently to make up time	0	Project from GO Bond Election, design awarded 6/25/19; wetland analysis field work of hydrologic and hydraulic (H&H) study has been delayed mainly due to wet weather and delay in surveyor responsiveness; data from wetland field work to be reviewed by design engineer with final report anticipated by the April 2020; Surveying completed in February; 60% design drawings submittal anticipated July 2020 with permitting to follow; type of USACOE permit (nationwide or individual) and the estimated time based on permit type will be know by end of May 2020
	DR1903	Dove Meadows & Borden's Gully Detention Pond Project	Design	On Schedule	100	Project from GO Bond Election, design awarded 5/28/19; kick off meeting week of 6/24/19; Survey was complete August 19 with geotechnical field investigation completed in September; Hydrologic and hydraulic studies have begun the preliminary work; wetlands were discovered and additional information was acquired - staff worked with Design Engineer to vet options; 60% drawings received April 2020 - city staff reviewed and returned comments; 90% design plans anticipated mid-June along with USACOE permit type required; land acquisition underway; project schedule has construction in FY2021 pending permitting requirements
	DR1902	Deer Ridge Dr Buy-out & Overland Flow Drainage Project (Oaks of Clear Creek)	Design	Delay due to determination of best path forward for desired drainage improvements - design is past delay and progressing	0	Project from GO Bond Election, design awarded 5/28/19; kick off meeting week of 6/24/19; City staff reviewed design options and met with the engineer in mid-February; design has slowed to ensure necessary steps are taken for positive drain flow for Deer Ridge Dr; land acquisition to begin in March 2020; 60% design drawings anticipated in April - city staff reviewed and comments were returned to Engineer in early May; 90% design plans anticipated September 2020; construction scheduled for early 2021 pending land acquisition
	DR1905	The Meadows Drainage Improvements, Ph I	Land/CDBG-DR Grant Application	On Schedule	100	GO Bond Project; Negotiated possession & use with 2 homeowners in July 2019; Public Works installed swale as preliminary portion of project; Programmed in CIP to begin design in FY2020; project applied for CDBG-DR funding which requires design follow grant guidelines if grant funding is awarded; currently staff is working with GLO to modify application based on feedback received during review

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Drainage		The Meadows Drainage Improvements, Ph II	CDBG-DR Grant Application	On Schedule	100	GO Bond Project; Programmed in CIP to begin design in FY2020; project applied for CDBG-DR funding which requires design follow grant guidelines if grant funding is awarded; currently staff is working with GLO to modify application based on feedback received during review
	DR1906	Magnolia Creek/Cedar Gully Drainage	Design	On Schedule	100	Project from GO Bond Election, held public meeting June 13, staff working on design proposal and timing of funds availability; Council awarded design at Sept 24th meeting; surveying field work began in November and survey completed February; 30% design drawings anticipated April 2020 - staff returned comments; due to anticipated long permit process with USACOE; construction planned in FY2023 in CIP
	DR1909	Bay Colony Area Detention Improvements	Design	On Schedule	100	GO Bond Project; Council awarded Design contract at September 24, 2019 meeting; Project anticipated to take 26 months to complete; Design has begun with data collection and field survey scheduled for October. Drainage analysis began in November with the final drainage analysis report anticipated in June 2020; design plan submittal anticipated to begin in late August 2020; construction is programmed for FY2022 in the current CIP following permitting
	DR1910	Clear Creek Tributaries Select Clearing/Desnagging	Design	On Schedule	100	Council awarded Design contract at September 24, 2019 meeting; Project anticipated to take 14 months to complete; design underway with H&H modeling, followed by USACE Permitting process, then design plan 30% submittal received March 25, 2020; 60% plans anticipated in June; construction is programmed for FY2022 in the current CIP following permitting
	DR2007	Citywide 2D Model of Drainage System	Study	On Schedule	100	THMGP grant funded; issued RFQ to select design engineer with LJA selected from process; Scoping meeting with LJA occurred 9/26/19 to develop the design contract; design award approved by Council December 3, 2019
		Trailer Mounted Generators & By-pass Pumping Unit	On Hold	N/A	N/A	GO Bond Project; Programmed in CIP to purchase equipment one per year for three years from FY2022-FY2024
	DR2001	Hidden Oaks - Calder Rd Drainage Improvements	Design	Delayed 1 month due to landowner input	0	Staff reviewed 90% design plans and returned comments to Engineer; design modifications based on landowners input being reviewed for level of improvement; anticipate construction bid June 2020
	DR2002	Countryside Subdivision Drainage Improvements	Design	On Schedule	100	GO Bond project; design agreement approved by Council November 5, 2019; kick-off meeting held; surveying starts January 2020; 30% design plans received March 2020; staff anticipates city review comments returned to engineer by April 24th
	DR2003	Rustic Oaks Subdivision Drainage Improvements	Design	On Schedule	100	GO Bond project; Council approved design agreement November 5, 2019; kick-off meeting held; surveying starting January 2020; 30% design plans received March 2020; staff anticipates city review comments returned to engineer by April 24th
	DR2004	BayRidge Flood Reduction, Phase I	Design	On Schedule	100	GO Bond project; Council awarded design December 17, 2019; survey underway with completion anticipated in late March; geotechnical boring is complete and the samples have been submitted to a laboratory for testing; testing completed in preparation for engineering analysis and a report with the results is anticipated by the end of July; design contracted to require 10 months.
	DR2005	BayRidge Flood Reduction, Phase II	Design	On Schedule	100	GO Bond project; Council approved design agreement November 5; Kickoff meeting & NTP December 2019; thirty percent design comments were returned to the engineer the first week of April, and 60% drawings are now underway. Construction designs are anticipated by the end of June 2020; construction bid anticipated in August 2020 with construction starting by end of October 2020 pending available funding; ahead of initial schedule for construction in 2022
		Oaks of Clear Creek Drainage Imprvvements Ph II (Detention Ponds)	CDBG-DR Grant Application	On Schedule	100	GO Bond Project; Programmed in CIP to begin design in FY2020; project applied for CDBG-DR funding which requires design follow grant guidelines if grant funding is awarded; currently staff is working with GLO to modify application based on feedback received during review
		Brittany Bay Subdivision Drainage Improvements	CDBG-DR Grant Application	On Schedule	100	GO Bond Project; Programmed in CIP to begin design in FY2020; project applied for CDBG-DR funding which requires design follow grant guidelines if grant funding is awarded; currently staff is working with GLO to modify application based on feedback received during review
		Newport & Ellis Landing Area Drainage Improvements	CDBG-DR Grant Application	On Schedule	100	GO Bond Project; Programmed in CIP to begin design in FY2020; project applied for CDBG-DR funding which requires design follow grant guidelines if grant funding is awarded; currently staff is working with GLO to modify application based on feedback received during review

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Drainage		The Landing Subdivision Drainage Improvements	CDBG-DR Grant Application	On Schedule	100	GO Bond Project; Programmed in CIP to begin design in FY2020; project applied for CDBG-DR funding which requires design follow grant guidelines if grant funding is awarded; currently staff is working with GLO to modify application based on feedback received during review
		Oaks of Clear Creek Drainage Improvements Ph I (Bradshaw Ditch)	On Hold	N/A	N/A	GO Bond Project; project programmed to begin design in FY2021 in the FY2020-2024 CIP
		FM518 & Wesley Dr Drainage Improvements	CDBG-DR Grant Application	On Schedule	100	GO Bond Project; Programmed in CIP to begin design in FY2020; project applied for CDBG-DR funding which requires design follow grant guidelines if grant funding is awarded; currently staff is working with GLO to modify application based on feedback received during review
	DR2006	Benson Bayou Regional Conveyance & Mitigation Pond	Design	On Schedule	100	GO Bond project; design agreement approved by Council November 5, 2019; kick-off meeting November 20th; city staff has received a draft H&H report with proposed options; staff returned comments to engineer in mid-February; drainage modeling report revealed questions regarding project benefit; staff is working with design engineer for path forward
		Magnolia Bayou Area Diversion to Dickinson Bayou	On Hold	N/A	N/A	GO Bond project; preliminary report under way as project RE1803H (see above in Reinvestment program); anticipate report completion anticipated in Spring 2020 (see status at top of report) with a design agreement for this project being presented to Council for approval following
		Hughes Lane / W. Deats Road Culvert Crossing	On Hold	N/A	N/A	GO Bond project; Programmed to begin design in FY2022 per the FY2020-2024 CIP; this project needs to wait on information from the Magnolia Bayou Diversion and Citywide 2D Modeling projects before starting
Police	PD1502	New Animal Adoption Center	Construction	Complete	N/A	The League City Animal Care and Adoption Center project includes the construction of a new single-story animal care and adoption center with approximately 13,025 square feet of floor area. City staff began moving into the shelter the week of March 16, 2020. Project team met with Design Engineer week of May 11 regarding change orders; letter is being drafted to contractor.
Fire	FR1701	Public Safety Annex Station 6	Construction	Complete	N/A	The project is complete with only minor punch list items remaining; COVID19 has affected completion of minor outstanding punch list items; firefighters moved into the facility the weekend of March 13, 2020
Facilities	FM1201	Land Purchases for City Initiatives				Parent Project
	FM1201B	Land - Public Works Fac. Expansion	Land Acquisition	Cancelled	N/A	project cancelled due to purchase of a new building for Streets
	FM2004	Purchase of New Public Works Facility (Frontier)	Purchase	On Schedule	100	Staff anticipates closing on building purchase in May 2020; after closing building will undergo minor renovations to convert to a City facility for Streets, Traffic & Water departments
		500 W Walker Building Repairs/Improvements	Scoping	On Schedule	100	The project consists of assessing the following areas for repair/replacement: seal the building envelope, remove old plumbing, roof repairs, window repairs, HVAC & roof loading, damaged bricks, carpet, electrical, install privacy fence, replace galvanized piping
		Council Chambers Renovation	Design	On Schedule	100	Project will complete the prior design plans & renovate/update the Council Chambers; Design refresh underway with construction anticipated for Spring 2020 pending COVID impact

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Parks	PK1104	TxDOT FM 518 Bypass Hike & Bike	Construction	On Schedule	100	TxDOT construction bid early May 2020; presenting City's portion of construction cost to Council at May 26, 2020 meeting
	PK1701	Hike & Bike Way-finding Signage 2018	Design	On Schedule	100	Logo issue has been resolved; anticipate first package bidding Summer 2020
	PK1805	Nature Center Pond Bank Stabilization	Design	Delayed due to input from TX Parks & Wildlife; GLO permit	0	Damaged in Harvey; design contract awarded January 22, 2019; After coordination meeting with TPWD and USFW a re-design was determined to effectively move forward; 100% design plans submitted in March 2020 that include changes from TPWD input - plans being reviewed by City; construction awaiting GLO permit which is anticipated in Fall 2020
	PK1909	Nature Center Prairie Restoration	On-going	On Schedule	100	first steps in restoring the prairie complete with land clearing of invasive trees and seeding with prairie grass seed in November 2019; staff will continue to monitor and communicate with TX Parks & Wildlife on next steps & proper timing
	PK1803	Hometown Heroes Park 5K Loop & Obstacle Course	Design	Design Phase Delayed due to addition of Dog Park & Obstacle Course	0	Grant Application submitted 2/1/2019; project did not receive grant funding; addition of Obstacle Course approved by 4B Board on August 5, 2019; held required public meeting on Obstacle Course October 7 as part of 4B funding; Council approved amendment to design agreement to add Obstacle Course January 14, 2020; Design completion anticipated late Summer 2020 with construction bid September 2020
	PK1804	FM270 Public Boat Ramp Renovation	Design	Design Phase Delayed	100	Proceeding with final design; Geotechnical boring performed 12/10/2018; Awaiting Grant approval - received update in August 2019 from TX Parks & Wildlife the project has advanced to the next level of grant approval; also working towards USACOE permitting
	PK1902	Bayridge Park Redevelopment	In House Design	On Schedule	100	Project did not score high enough for federal funds through Texas Parks & Wildlife; staff moving forward with \$100K construction budget; Survey complete; staff designing project; estimate construction bid Fall 2020
	PK1905	Hometown Heroes Park Restroom	Construction	Delayed due to building location conflicts	0	Council awarded construction contract December 17, 2019; Construction began February 10, 2020 and crews have placed approximately 750-feet of the sanitary sewer; staff is working with contractor on minor modifications to building location in conjunction with field and sidewalk conflicts; Completion anticipated in Summer 2020.
	PK1906	Eastside Dog Park	Design	Design Phase Delayed due to addition of Obstacle Course	0	Dog Park added to TBG design contact; Schematic design for Dog Park to be complete with 5K Loop and Obstacle Course in late Summer 2020 with construction bid September 2020
	PK1903	Magnolia Creek Trail Repair	Construction	On Schedule	100	Public Works working to remove the affected section of trail, add drain pipes, and regrade; concrete will be installed by contractor by June 2020 pending dry weather

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Parks	PK1907	Ghirardi House Renovations	Construction	On Schedule	100	Asbestos & lead inspection report along with structural stability report received June 2019; Updated Council at July 23rd meeting; Ryan Smith and Tommy Cones working with local businesses to complete renovations; Staff met with Historic Commission Sept 26th; Building has electric power and has been sealed; Interior (HVAC, sheetrock, floor refinishing) complete; anticipate construction completion by Spring 2020
		Bay Colony Park, Phase 1	Pre-Design	On Schedule	100	Project approved as part of FY2020 4B budget by 4B Board at August 2019 meeting; held required public meeting October 7 as part of 4B funding; Council approved project as part of FY2020 CIP on September 10, 2019; applied for Texas Parks & Wildlife Grant 12/4/2019; Council approved TBG design on April 14, 2020.
		Clear Creek - Kansas Ave & Nature Center Kayak Launch Sites	Scoping	On Schedule	100	Staff is reviewing design proposal submitted by Engineer; anticipate bringing forward for Council approval May 26, 2020
		Clear Creek Paddle Trail Extension at Myrtle Park	Scoping	On Schedule	100	Staff is reviewing design proposal submitted by Engineer; anticipate bringing forward for Council approval May 26, 2020
		Lynn Gripon Park Mountain Bike Course	Scoping	On Schedule	100	City staff is coordinating with local Mountain Bike Riders for course ideas/considerations
Downtown Revitalization	ED1503	Downtown Revitalization Plan				Parent Project
	ED1503	Park Avenue Reconstruction	Construction		0	Work behind the curb delayed due to TNMP pole removal after Comcast relocates & local businesses request to stop work until after holidays Substantial completion April 2020 - minor electrical to TNMP standard only outstanding items as of April 20; project walk thru on April 28th; installion of electrical items first week of May followed by inspection by TNMP
	ED1503	Main Street	Land Acq / Design	On Schedule	100	Currently in land acquisition; 17 parcels needed; survey in process April 2020
	ED1503	League Park & Drainage Improvements	Construction Bid	On Schedule	100	Construction contract awarded by Council November 19, 2019 meeting; construction of the park began January 2020; contract time anticipates completion by November 2020, with an incentive of up to \$135,000 for completion by September 1st; Waterline is installed and service lines to homes are complete; began storm sewer construction May 14th; light poles are delivered and bases are installed; sub-base for pavers are 90% complete.

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Water	WT1105	SE Service Area Trunks - Sections 3 & 5	Land Acquisition	On Schedule	100	10 easements required; 9 offers have been accepted; 1 still in negotiations - plans are 100% complete; utilities & TxDOT are currently reviewing project plans as well	
	WT1109	36" Waterline - SH 3 to SSH BPS	Land Acquisition/ Permitting	Phase Delayed	0	Land Acquisition in Progress for Webster development; Anticipated 100% design plans in Fall 2019; 9 pipelines, Centerpoint, TxDOT, UPRR, and USACOE permitting renewals pending; TX Parks & Wildlife approval received August 2019; land acquisition continues - land was deeded to other entities and survey is being repeated for new parcels; USACOE reviewing plans; construction will be ready to bid once permits are received and land acquisition is complete tentatively late Fall 2020 once bonds are sold	
	WT1909	16" Water Trunk Line - SSH BPS to FM2094	Construction	On Schedule	100	The project advertised for construction bid on April 7, 2020. Bids were opened on April 29, 2020 and reviewed for conformance with applicable City requirements. R Construction Civil, LLC was awarded a construction contract at the May 12th City Council meeting.	
	WT1302	Waterline Upgrades & Replacements					Parent Project / Annual Program
	WT1904 (Ph1)	Glen Cove Waterline Replacements	Construction	On Schedule	100	Construction notice to proceed April 20, 2020; completion anticipated in October 2020	
	WT1904 (Ph2)	Bayou Brae & Newport Waterline Replacements	Design	On Schedule	100	Design contract with ARKK approved by Council May 14, 2019; design ahead of schedule with 100% anticipated May 2020; construction is programmed for FY2021 in the current CIP; will accelerate schedule if funding allows	
	WT1904B	Main Street Waterline Replacement (SH3 to I45)	Design	On Schedule	100	Council approved design award January 28, 2020; surveying complete; engineer working thru alignment & field investigations	
	WT1502	54" Waterline to replace 42" WL on SH 3	Cash Call	On Schedule	100	Cash Call Only - City of Houston Project; GCWA agreement amendment approved by Council Oct 8, 2019; Design will be conducted in four segments and begin in mid-to-late 2020. Construction is scheduled to start in late 2022.	
	WT1602	24" Waterline Relocation on LC Pkwy	Design	Delayed - Centerpoint changed route	0	Final design complete; Centerpoint returned review comments to Engineer to modify alignment of waterline within their easement which requires design changes; coordinating for Centerpoint approval - after they changed route - redesign of new route underway; construction bid anticipated Summer 2020 with completion in Fall 2020	
	WT1705	North Service Area 16" Water Line along Grissom	Design	On Schedule	100	Design awarded 3/12/19; 90% plans submittal received in mid February; construction bid anticipated June 2020 pending land acquisition; Construction in conjunction with Grissom Rd Project RE1702G	
	WT1707	Westside Well & BPS	Design	Design Phase Delayed	0	water well permit received in Feb 2019; changes to design requested by City staff in mid-August to maximize well pumping capacity; 90% plans reviewed by the City and comments returned to design engineer in April; anticipate 100% plan submittal received May 13; anticipate bid June 2020	
	WT1802	Annual Water System Improvements 2018					Parent Project / Annual Program
	WT1802B	SSH GST Rehab	Construction	On Schedule	100	Design complete; construction awarded by Council November 19 with NTP issued for January 27; completion anticipated by the end of July 2020	
		New Waterlines to West Side	Construction	On Schedule	100	part of Grand Bargain, design & constructed by Developers; City received first invoice April 2020	
	WT1910	New Water Well & GST - LC Pkwy West	Design	Design delayed for 30% plan submittal	100	Council awarded design contract August 27, 2019; preliminary design underway with geotech & surveying; 30% plans anticipated May 2020	
WT1906	Dickinson Ave GST & Generator Project	Design	On Schedule	100	Design underway with 90% plans comments returned to Design Engineer; land acquisition was anticipated but is not needed - construction programmed in FY2021; construction will occur sooner since land is not needed - identifying funding		

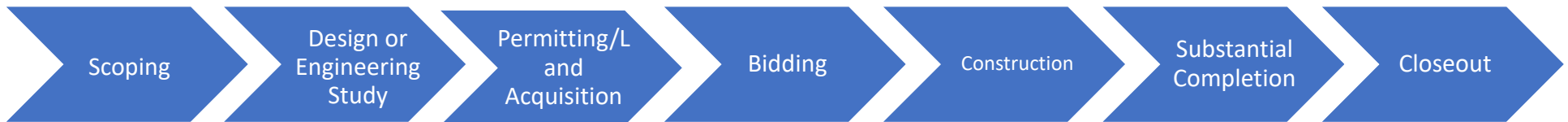
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Wastewater	WW1206	FM Upgrade Bay Colony - LS to Ervin	Construction	On Schedule	100	Construction bid with Calder Rd South (Ervin to Cross Colony); ROW cleared and utilities relocated; Construction award approved by Council at January 14, 2020 meeting; The contractor began mobilization the week of March 16, 2020. The first phase will be installing the 18-inch force main at Cross Colony Drive, then working towards Ervin Ave. Roadway construction will start once force main is complete.
	WW1502	Annual Lift Station Improvements				Parent Project / Annual Program
	WW1901A	Davis 1 & 2 LS Improvements	Bidding	On Schedule	100	Currently finalizing design plans for bidding; design was delayed due to electrical design issues; Construction bid opens June 2 with award presented to Council for June 23 meeting
	WW1901B	Waterford 1 & 2 LS Improvements	Construction	On Schedule	100	Construction awarded by Council February 25, 2020; contractor brought up concerns on shipping of Sweden manufactured pumps, working thru submittals and pump arrival prior to mobilization
	WW1901C	South Shore 1 & 2 LS Improvements	Design	On Schedule	100	Council approved design award January 28, 2020; 60% plans anticipated by end of May 2020
	WW1703- WW1206	MUD 14-15 Lift Station Improvements	Construction	On Schedule	100	This project advertised for construction bid on April 7, 2020 and bids were opened on May 13th. Once the bids are reviewed for conformance with applicable City requirements, the lowest responsible bidder will be chosen and will be presented to Council for award at the May 26th City Council meeting.
	WW1705	Countryside #1 Lift Station	Construction	On Schedule	100	construction kick-off meeting held in December; NTP issued for January 6th for equipment order - crew mobilized on-site anticipated in May once equipment arrives; construction anticipated to be completed in 240 days from notice to proceed
	WW1801	Annual Sanitary Sewer Rehab				Parent Project / Annual Program
	WW1801C	Glen Cove 14" FM Replacement	Design	On Schedule	100	Design contract with ARKK approved by Council May 14, 2019; ARKK coordinating with utility companies & TxDOT; 60% design plans received for review by City in January 2020; April: plans in TxDOT review prior to 90% plan submittal; construction bid anticipated Summer 2020 pending TxDOT approval; construction easements being obtained by City staff
	WW1801E	Newport, Ellis Landing & other misc	Design	On Schedule	100	design agreement approved by Council January 28, 2020; sewer system evaluation input will be included in design
	WW1801D	Sewer System Evaluation	Smoke Testing	On Schedule	100	Flow study for west side of City; design agreement approved by Council January 28, 2020; smoke testing east of I-45 along FM518 through the Historic District begins mid-May 2020
	WW1803	DSWWTP 185 Hp Pump Replacement	Equipment	On Schedule	100	2019 Ph 1 - Pumps were received in April after delay with customs and are now installed. 2020 Ph 2 - Pump purchase approved by Council Oct 8, 2019; Pump delivery anticipated May 2020 with installation by June 2020
	WW2001	Annual Odor Control Improvements				Parent Project / Annual Program
	WW2001A	Tuscan Lakes Lift Station #2	Scoping	On Schedule	100	Meeting with Design Engineer in April 17, 2020 for Scoping of project; anticipate presenting Design contract to Council in June 2020; project designed with Hewitt Rd LS
	WW2001B	Hewitt Rd LS Odor Control	Scoping	On Schedule	100	Meeting with Design Engineer in April 17, 2020 for project Scoping; anticipate presenting Design contract to Council in June 2020: project designed with Tuscan Lakes LS 2
		New 48/54/60-inch SW Area Trunk to SWWRF	Construction	On Schedule	100	part of Grand Bargain, design & constructed by Developers; City received first invoice April 2020

Total of Scores
Divided by 99 Scored Projects

8,500
86

Typical CIP Project Flow



Projects Substantially Complete FY2020

CIP#	Project Name	Substantially Complete	Project Manager
WW1802	SWWRF Blower Replacement Project	Oct-19	Jacques Gilbert
RE1701B	Sidewalk Replacements - Newport	Oct-19	Scott Tuma
RE1907	Library Needs Assessment	Nov-19	Chien Wei
WT1708	Calder Rd S Waterline Rehab	Nov-19	Jay Doyle
TR1901	2019 Traffic Signal Timing	Nov-19	David Tickell
ST1803	Phase 1 - Walker St Corridor Upgrades	Dec-19	Anthony Talluto
RE1803J	Westwood Subdivision Sec 2 Drainage Improvements	Jan-20	Jay Doyle
RE1803I	South Shore Harbour Blvd 84-inch Storm pipe repair	Jan-20	Anthony Talluto
WT1302A	Newport Waterline Replacements	Jan-20	Scott Tuma
WW1502A	Smith Lane Lift Station	Jan-20	Scott Tuma
FR1701	Fire Station 6	Jan-20	Jay Doyle
PK1703	Claremont Connector Trail	Feb-20	Scott Tuma
WW1801B	Westover Park LS & FM Improvements	Mar-20	Susan Oyler
PD1502	New Animal Adoption Center	Mar-20	Jay Doyle
WT1302B	FM518/SH3 Water Main Crossing	Mar-20	Scott Tuma
RE1803K	FM518/Landing Ditch Repair	Apr-20	Susan Oyler
ED1503	Park Avenue Reconstruction	Apr-20	Susan Oyler
RE1704D	2019 Asphalt Streets - Package 4	May-20	Scott Tuma