

Active Capital Improvement Projects

Status Report -- April 2021

GO Bond Projects Designated in Blue

Program	CIP #	Project Name	Project Phase	Status	Score	Project Phase Details
Reinvestment	PK1801	Parks Facilities Renewal				Parent Project / Annual Program
	PK1801	General Park Repairs	Construction	On-going	100	Replacement and/or upgrade to Park Facilities for Energy Efficiency and Beautification; Staff currently working to unify Helen's Garden lighting with the new look of League Park and replace older picnic tables at League Park; Oak tree maintenance at League Park, Heritage & Countryside Parks complete; 4 playground replacement components presenting to Council for award in March 2021; SH3 Median cleanup complete; Pedestrian Bridge at Magnolia Creek completed in March 2021; Nature Center repairs to walkways anticipated Summer 2021; reaching out to contractors for quotes.
	RE1701	Sidewalk Replacements				Parent Project / Annual Program
	RE1901	Annual Sidewalk Replacements	Construction	On-going	100	Work orders being addressed
	RE1702	Street Reconstruction				Parent Project / Annual Program
	RE1702B	Calder Rd - Ervin to Cross Colony	Construction	On Schedule	100	Council approved construction award January 14, 2020; installation of the 4'x4' reinforced concrete box (RCB) is complete; contractor completed installation of inlets in front of the elementary school during the Christmas Break; final completion of the 500 day contract is anticipated September 2021. Approximately 5,200 lf of paving and 2,200 sidewalk has been installed; work on the 4th of 5 manholes on the 39" waterline is currently in progress.
	RE1702C	Dickinson Ave Reconstruction	Construction	Complete	N/A	The scope of this project is the reconstruction of Dickinson Avenue between Walker Street and FM646, which is approximately 2.2 miles. This reconstruction will convert the asphalt roadway to concrete, which will have underground storm sewer installed on the north end. Roadway opened for two-way operation January 10th; resurfacing of segment along Beaumont disrupted by construction of drainage outfall completed the first week of April. Minor punchlist items remaining before final project closeout.
	RE1902	Annual Concrete Panel Repair	Construction	On-going	100	Work orders being addressed
	RE1702G	Grissom Road Reconstruction	Design/Land	On Schedule	100	95% plans have been reviewed by City staff and comments returned to Engineer; plans won't be finalized until land negotiations are complete with property owner of required drainage easement; construction bid anticipated Summer 2021 as land acquisition is progressing forward; construction time is anticipated at 15 months but bid will be awarded based on A+B bidding which considers price and proposed construction time.
	RE1902A	Remainder of Turner/Butler	Design	On Schedule	100	Design awarded by Council February 2021; Surveying, Geotechnical investigation and Subsurface Utility Exploration (SUE) has begun; 30% plans expected mid July 2021. Construction is programmed in the CIP in FY2022
ST1501	Turner/Butler Reconstruction	Construction	Delayed 6 weeks due to weather; 2 additional weeks due to utility conflicts	0	After losing nearly a month in December due to Covid-related issues, and an additional week with Winter Storm Uri, the contractor has made reasonable progress in an effort to complete the roadway and open it to traffic. The original schedule for this project estimated the roadway opening at the end of December 2020, with final completion at the end of January. Substantial completion will be granted and roadway opened to traffic on Monday, May 3rd; a portion of the decorative stamped concrete for the inner portion of the roundabout is being poured Monday; still working on final grading and revegetation of the project site.	

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Reinvestment	RE1704	Asphalt Streets Rehabilitation				Parent Project / Annual Program
	RE1704E	2020 Asphalt Streets - Package 5 (Glen Cove Subdivision, Powers, N Wisconsin, Wesley)	Construction	Ahead of Schedule	100	Construction awarded by Council at Nov 10th meeting; construction contract is 230 days from NTP to substantial completion; Contractor has completed milling and/or full depth repair and overlay on all streets. Crews complete shoulder dressing and performing clean-up. Working on pre-substantial punchlist items. Construction is anticipated to be complete ahead of the Aug 2021 schedule, in May 2021.
	RE1704G	2020 Asphalt Streets - Package 6	Design	On Schedule	100	Design approved by Council Dec 8, 2020 for a 202 day contract. 60% design plans received April 8th; comments received from Engineering April 26th. Programmed for construction in the FY2022 CIP.
	RE1704G	2020 Asphalt Streets - 3rd Street (CDBG)	Design	On Schedule	100	Design was awarded by Council at the January 12th meeting and is proposed at 187 days. 90% design plans received March 10th; comments received from Engineer April 15th. 100% plan submittal scheduled for mid May. Construction is anticipated to begin in the third quarter of 2021.
	RE1703	Traffic Signal Reconstruction	Construction	On Schedule	100	TxDOT is rebuilding the signal at FM518 & Park Ave and FM518 & Iowa as part of the asphalt resurfacing project in FY2021. TxDOT bid the project last month; City is waiting on the date of the pre-construction meeting.
	RE1705	Facilities Reinvestment	Construction	On-going	100	Annual funding to modernize and improve energy efficiency of existing facilities; Program Managed by Facilities Department. Civic center monitor installation complete; rec center new ceiling grid and paint completed; working on painting and flooring; back alley driveway completed; Blue Building Suite 400 new grid; carpet and paint complete; Building 600 new grid gets installed next week
		Remodel Fire Station 3	Construction	On Schedule	100	Facilities is managing renovations; installation of new roof anticipated completion Nov 2020; interior renovations (bathroom, new flooring) delayed due to COVID and February winter storm; on hold due to funding and construction cost – 4th quarter
	TR1101	Traffic System Improvements				Parent Project / Annual Program
	TR1101A	Traffic Signal - LC Pkwy @ Brittany Lakes/ Fennigan	Construction	On Schedule	100	Construction programmed in FY2022 in the FY2020-2024 CIP but advancing now to accelerate GO Bond program; Council awarded construction contract December 8, 2020 for 240 calendar days from the notice to proceed; pre-construction meeting & NTP January 26, 2021; contractor mobilized week of Feb 22nd. Signal foundations poured, traffic poles and equipment has been order. Working on box culvert installation; scheduled through July at which time they will switch to paving work. Construction is currently anticipated to be completed in October 2021, weather permitting.
	TR2001	Traffic Signal - LC Pkwy & Landing	Design	60% design submittal delayed 30 days but will not affect 100% design schedule	100	GO Bond Project; Council awarded design contract April 14, 2020; 100% plans received the week of April 12th; comments received from engineering week of April 26th. Construction is programmed in the current CIP in FY2022. Staff evaluated the bond program for advancement of construction funding to begin construction early in FY2021.
	TR2001	Traffic Signal - LC Pkwy & Magnolia Ln	Design	60% design submittal delayed 30 days but will not affect 100% design schedule	100	GO Bond Project; Council awarded design contract April 14, 2020; 100% plans received the week of April 12th; comments received from engineering week of April 26th. Construction is programmed in the current CIP in FY2022. Staff evaluated the bond program for advancement of construction funding to begin construction early in FY2021.
	TR2001	Traffic Signal - LC Pkwy & W Bay Area Blvd	Design	60% design submittal delayed 30 days but will not affect 100% design schedule	100	GO Bond Project; Council awarded design contract April 14, 2020; 100% plans received the week of April 12th; comments received from engineering week of April 26th. Construction is programmed in the current CIP in FY2023. Design is scheduled to be complete and the project ready to bid as early as Summer 2021, pending utility relocates and possible right-of-way needed.
	ST1913	League City Pkwy at Walker St Intersection (matching funds for partnerships)	Design	Delayed due to TxDOT review of 90% plans, but won't delay bid as scheduled	100	City staff reviewed & returned 60% design plans with comments in early July; city comments were addressed and revised 60% design plans were submitted to TxDOT for review in August; 90% plans anticipated in May 2021 due to delay in TxDOT review.
	ST2001	SH3 & SH96 Intersection Improvements (matching funds for partnerships)	Design	Design delayed at 60% but overall schedule not affected yet	100	City staff reviewed & returned 60% design plans with comments in early July; city comments were addressed and revised 60% design plans were submitted to TxDOT for review in August; 90% plans reviewed and comments were returned December 2020; currently pending TxDOT review on final plans; anticipate bid in Second quarter 2021

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Streets	ST1914	North Landing Blvd Extension	Final Design/ Land Acquisition	On Schedule - TxDOT modified design submittal schedule but kept construction bid the same	100	90% design plans were anticipated February 2021 but TxDOT delayed plan submission date till April 2021 but construction letting will remain Jan 2022; staff presented Change Order 1 to Council on March 23rd which included agreed upon additions to design requested by City of Webster as part of their participation in funding of the project, environmental re-evaluation and utility relocation designs. Content of future Change Order 2 will be presented to Council based upon the outcome of negotiations between the City and Consultants; interlocal with City of Webster is agreed to and awaiting finalization of their cost share before going to Council. Construction bid letting anticipated for Jan 2022
	TR1501	Ervin Connector	Construction	Substantially Complete 6 weeks early	N/A	Ervin Avenue substantially complete September 11, 2020 with all four lanes of roadway open to traffic; items outstanding include installation of a maintenance road to Magnolia Bayou and completion of the drainage channel.
	ST1803	Walker Street Corridor Upgrades (TIRZ 2)				
		Phase 2 - Other turn lanes	Close out	Complete	N/A	Substantial completion reached in March 2021. Project is complete; processing closeout documents.
		Phase 3 - Three signals and One rework	Design	Delayed due to COVID	0	Phase 3 - Design completion was anticipated April 2020 with construction bid in Summer 2020; Engineer's work is delayed due to COVID; received first submittal of 100% plans in mid-February 2021; City staff reviewed 100% plans and returned minor review comments in mid March 2021; Engineer provided utility conflict list to City staff in March 2021; 100% plans submitted to TxDOT the week of April 12th; construction anticipated Summer 2021.
	ST1804	TxDOT McFarland Road Bridge	Cash Call	On Schedule	N/A	TxDOT project; TxDOT kickoff meeting held on 5/15/19. Plans 100% complete and signed by Engineering. Letting is programmed for July 2021; balance of \$39,738 due 30 days prior to the letting date is currently being processed by the City.
	ST2004	League City Pkwy RTL from Calder to Butler (matching funds for partnerships)	Design	On Schedule	100	Council awarded design October 27, 2020 for 270 days plus city review time; city staff is working to speed up design of project; project kick-off and field meeting on Nov 9th; survey and roadway boring was performed Nov 19th; 30% design plans were reviewed by City and comments returned March 16th. 30% plans were sent to utility companies identified within project limits. Sixty percent design plans are expected to be submitted in June 2021, and will be forwarded to TxDOT for review. Construction is anticipated to start in June 2022.
	ST2003	SH3 & FM518 Intersection Improvements	Design	Final Design	100	Council awarded final design contract Feb 23rd with changes needed to accommodate new TxDOT trail; 60% design plans anticipated in June; construction programmed in FY21 and FY22 in current CIP; land acquisition anticipated to take longer than usual as all landowners are commercial
ST2101	Extension of Hobbs to FM517	Design	On Schedule	100	Preliminary Design agreement approved by Council Feb 9, 2021. Survey is complete. Meeting held on April 27th to review three alignment alternatives. Engineer is working on traffic analysis for the three alternatives presented.	

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Drainage	DR2008A	Hurricane Harvey Drainage Project Ph 2 - FEMA (Magnolia Creek)	Design	On Schedule	100	Council awarded design contract to Kimley Horn on July 14, 2020; 60% design plans to include design revisions from FEMA; Public meeting was held on April 8th at the Civic Center ballroom, as well as broadcast on Facebook and the City's website. A United States Army Corps of Engineers (USACE) permit is needed for this project which could affect timing. Kimley-Horn and staff anticipate a Nationwide permit, submitted December 2020; Nationwide permit takes 9-12 months construction bid anticipated Spring 2022. The City is currently considering several options provided by the consultant at the April 8, 2021 public meeting on how to move forward with the project design. Over the next several weeks the City we will continue to take in comments from the public related to the project. In June, the City will package up all the comments/concerns received and work with our City Manager and City Council on how to proceed (such as moving forward as currently scoped, adding beautification options to the project, removing segments from scope, etc.).
	DR2008B-G B	Hurricane Harvey Drainage Project Ph 1 - FEMA (Interurban/Power Ditch)	Design	On Schedule	100	Council awarded design contract to Gauge Engineering on July 14, 2020; awaiting decision from Centerpoint and City engineer on how to proceed with design due to FEMA not allowing the recommended corrective construction method. A Meeting was held on April 29, 2021 with consultant and City staff. It was determined to proceed with FEMA recommendation to repair the damaged areas that were caused by the Hurricane Harvey flooding. The consultant anticipates delivery of the 60% design plans in June 2021.
	DR2008B-G A	Hurricane Harvey Drainage Project Ph 1 - FEMA (Gum Bayou, Northpoint Detention Pond, Robinson Bayou)	Design	On Schedule	100	Council awarded design contract to Gauge Engineering on July 14, 2020; 90% design plans were submitted Nov 30th; the City returned review comments to the consultant on Dec 17th; 100% design plans/manual were received March 25, 2021. Tree survey and mitigation plan complete; tree removal permit was approved. First advertisement for Bid scheduled on May 25, 2021; bid opening scheduled for June 22, 2021.
	DR1908	Lower Clear Creek & Dickinson Bayou Drainage Improvements	Study	On-going	100	Two public meetings were held on October 28th and November 4th. Final Round of Public Meetings was held on March 30th and 31st to discuss project concepts. The current contract will provide project concepts designed to a 10% level for the projects deemed worthy of pushing forward. Draft of the final report was submitted the week of May 3rd for review and comment; working to determine funding sources.
	DR1901	BayRidge Flood Reduction, Phase III (Overflow)	Construction	On Schedule	100	Construction Notice to proceed issued 2/8/21 with mobilization of crews anticipated week of Feb 15 but occurred Feb 22nd due to Winter Storm URI. Public meeting held Feb 11th to inform citizens of construction sequencing. Contract is for 470 days to substantial completion, anticipated June 2022. Starting March 22nd, contractor cleared trees and completed installation of the 24-inch storm lines in the southwest section of Bay Ridge (Ocean Way). Installation of the 7' x 5' box culverts began the week of May 3rd on Sand Reef Lane. TNMP will start de-energizing and relocating light poles and underground utilities when materials are received at the site, expected mid May.
	DR1904	BayRidge Flood Reduction, Phase IV (Gum Bayou)	Design	Delayed due to surveyor at beginning of design	0	Project from GO Bond Election; final report was reviewed by the City, and the City requested the consultant provide an additional H&H study in order to obtain the best and most cost-effective drainage solution. The case study began this month that will provide the data and recommendation for improvements to Gum Bayou. The consultant will submit their case study to the City by the end of May. Expect next public meeting in July 2021. Individual USACOE permit required; estimate 18-24 months time required for permitting.
	DR1903	Dove Meadows & Borden's Gully Detention Pond Project	Design/ Land Acquisition	On Schedule	100	Project from GO Bond Election, design awarded 5/28/19. Wetlands were discovered, City staff worked with Design Engineer to vet options. Received updated design drawings with small change in scope to minimize land needed; staff comments on second 90% design plans were returned to engineer on March 3. 90% construction plan comment review meeting held with Engineer week of April 5th. The City received the Nationwide Permit Verification from the United States Army Corp of Engineers (USACE) on April 16, 2021. Design phase anticipated to be complete in Summer 2021. Acquisition will be done by eminent domain which will take 3-6 months. Construction scheduled in FY2021 pending land acquisition.

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Drainage	DR1902	Deer Ridge Dr Buy-out & Overland Flow Drainage Project (Oaks of Clear Creek)	Construction	On Schedule	100	Project from GO Bond Election: Advertised for construction bid March 23rd; bids opened April 21st. Council awarded construction contract May 11th. Home at 1340 Deer Ridge has been demolished.
		Oaks of Clear Creek Drainage Improvements Ph I (Bradshaw Ditch)	Part of DR1902	N/A	N/A	GO Bond Project; design of project scope addressed in DR1902 Deer Ridge Buy-out & Overland Flow project that improves Bradshaw Ditch; construction will occur with South East Detention Pond DR2101A.
	DR1905	The Meadows Drainage Improvements, Ph I	Design	On Schedule	100	GO Bond Project; Negotiated possession & use with 2 homeowners in July 2019; Public Works installed swale as preliminary portion of project; project applied for CDBG-DR funding and was denied in June 2020; Council approval design contract July 28, 2020 with The Meadows Ph 2; project kickoff meeting August 24, 2020; draft drainage report submitted and reviewed by City in early March; Engineer returned 2nd draft of report that addressed City staff comments April 14; The consultant delivered the 2nd final draft report submittal on April 14, 2021. The report is currently under review by the City staff. A Teams meeting was held on April 29, 2021 with the consultant and City staff to discuss holding a public meeting and moving into Task 2 (Preliminary Engineering Report). NTP was issued on April 29, 2021 to proceed with Task 2. Public Meeting anticipated to discuss the findings of the draft report in late May/early June. 30% plans with options identified anticipated June 2021; once staff reviews and chooses option, design will begin on selected option; construction programmed in CIP for FY2022
	DR1905	The Meadows Drainage Improvements, Ph II	Design	On Schedule	100	combined with Phase 1 of The Meadows project
	DR1906	Magnolia Creek/Cedar Gully Drainage	Design	On Schedule	100	Project from GO Bond Election, held public meeting June 13; Council awarded design at Sept 24th meeting; 30% design drawings received April 2020 - staff returned comments; engineer submitted plans to USACE in September to determine permit required (expect Individual permit with 18-24 month process); design engineer answered USACE questions regarding permit in early Nov and anticipate permit type determination by Dec; due to anticipated long permit process with USACE construction planned in FY2023 in current CIP; public meeting held April 8th; video of presentation will be uploaded to Engineering section of the City website. TEAMS meeting was held the week of May 3rd with the HOA and residents to discuss possible options for Rustic Oak Subdivision and West Oak Creek Community.
	DR1909	Bay Colony Area Detention Improvements	Design	On Schedule	100	GO Bond Project; Council awarded Design contract at September 24, 2019 meeting; Project anticipated to take 26 months to complete; Final drainage analysis report received in June 2020; city reviewed and returned to design engineer in early July; 30% design plan with revised drainage plan submittal received late August 2020; City reviewed and returned comments on both; received 60% design plans mid-December 2020 and comments from City staff review returned Jan 12th; 90% plans submitted the week of April 19, 2021; comments received May 13th. Construction is programmed for FY2022 in the current CIP.
	DR1910	Clear Creek Tributaries Select Clearing/Desnagging	Design/ USACE Permit	On Schedule	100	Council awarded Design contract at September 24, 2019 meeting; Project anticipated to take 14 months to complete; design underway with H&H modeling, followed by USACE Permitting Nationwide process, then design plan 30% submittal received March 25, 2020; 60% plans received in June - returned comments to engineer by mid-July; 90% plans received September 8th and city staff returned comments October; public meeting to discuss possible options was originally set for December 7, however due to some possible changes to the scope, that public meeting was rescheduled to April 7th; video of the presentation will be uploaded to the Engineering section of the City website. In person meeting was held the week of May 3rd with the HOA and residents to discuss possible options for Rustic Oak Subdivision and West Oak Creek Community. Construction is programmed for FY2022 in the current CIP due to USACE Permitting requirements.
	DR2007	Citywide 2D Model of Drainage System	Study	On Schedule	100	THMGP grant funded; issued RFQ to select design engineer with LJA selected from process; Scoping meeting with LJA occurred 9/26/19 to develop the design contract; design award approved by Council December 3, 2019; partnership with Harris County Flood Control for gage stations approved by Council June 23, 2020; anticipate final report from 2D Modeling by Fall 2021

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Drainage	DR2001	Hidden Oaks - Calder Rd Drainage Improvements	Design	Delayed due to landowner input	0	Staff reviewed 90% design plans and returned comments to Engineer; design modifications based on landowners input being reviewed for level of improvement; city staff decided to complete design in-house based on homeowners input and request; City staff has design to 60% but is working through a potential issue with a pipeline company; City staff is modifying design to accommodate pipeline restrictions; anticipate bid in Summer 2021 pending design approval by pipeline company	
	DR2002	Countryside Subdivision Drainage Improvements	Design	On Schedule	100	GO Bond project; design agreement approved by Council November 5, 2019; Consultant submitted 90% plans the week of April 19, 2021. Land acquisition began October 2020; letters sent to homeowners who have improvements encroaching into the drainage easement. Anticipate construction summer 2021	
	DR2003	Rustic Oaks Subdivision Drainage Improvements	Design	On Schedule	100	GO Bond project; design agreement approved by Council November 5, 2019; Consultant submitted 90% plans the week of April 19, 2021. Land acquisition began October 2020; letters sent to homeowners who have improvements encroaching into the drainage easement. Anticipate construction summer 2021	
	DR2004	BayRidge Flood Reduction, Phase I (Levee)	Design	On Schedule	100	GO Bond project; Council awarded design December 17, 2019 (design contracted to require 10 months); Held neighborhood public meeting on June 22; 30% plans received Sept 8; some land along SH96 will be required for construction; the second public meeting was held Dec 2, 2020; the meeting was positive and informative; the design engineer is working on incorporating efficient and cost-effective alternatives based on the feedback from City staff and citizens. The consultant will submit their proposal on their recommended levee designs to the City for review and approval. If approved, the geotechnical for pavement and embankment will commence mid-May through late July. By mid-June, the consultant will submit 60% construction costs to the City for review. A public meeting is tentatively scheduled for late June.	
	DR2005	BayRidge Flood Reduction, Phase II (Pump Station & Detention Pond Improvements)	Design	On Schedule	100	GO Bond project; First of January 2021 the design engineer resubmitted their response to the City's 90% plan comments; After a site visit, City staff and the consultant discussed a revision to the design to allow access to the pump intake during storm events. The design reconfigurations necessary for the addition of concrete steps that will assist in debris removal from the cleanout area and railing was approved by City staff the week of March 22nd. The design fee amendment was negotiated and approved; the consultant began design revisions the week of April 26th. Final design plans anticipated the week of May 10th. Bidding is anticipated in early June 2021, which is ahead of initial schedule for construction in 2022.	
		Oaks of Clear Creek Drainage Improvements Ph II (Detention Ponds)					Parent Project / Annual Program
	DR2101A	South East Detention Pond	Land Acquisition/Design	On Schedule	100	Council approved design contract at February 23, 2021 meeting. Land acquisition continues.	
	DR2101B	North Detention Pond	Design	On Schedule	100	GO Bond Project; Programmed in CIP to begin design in FY2020; project awarded CDBG-DR funding which requires design follow grant guidelines; received notice in late October 2020 grant funding is approved - awaiting formal letter. Council awarded design contract May 2021.	
	DR2009	Brittany Bay Subdivision Drainage Improvements	Design	On Schedule	100	GO Bond Project; FEMA HMGP will provide 75% of the funding with the City's 25% Local Cost Share being covered by CDBG-DR and GO Bond funds; grant kickoff meeting with GLO Sept 16th; Council approved a professional services agreement with RPS Infrastructure at the April 27, 2021 meeting. Anticipate delivery of the 60% design plans in July 2021 for DR2009; and November 2021 for DR2104 & DR2105.	
	DR2104	Newport & Ellis Landing Area Drainage Improvements	Design	On Schedule	100	GO Bond Project; FEMA HMGP will provide 75% of the funding with the City's 25% Local Cost Share being covered by CDBG-DR funds; grant is awarded; RFQ selection process for grant guidelines followed to select design engineer; proposal requested from RPS Engineering in late-March 2021; first draft received April 7th; anticipate design award in May 2021.	
	DR2105	The Landing Subdivision Drainage Improvements	Design	On Schedule	100	GO Bond Project; project awarded CDBG-DR funding; grant is awarded; RFQ selection process for grant guidelines followed to select design engineer; proposal requested from RPS Engineering in late-March 2021; first draft received April 7th; anticipate design award in May 2021.	

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Drainage	DR2010	FM518 & Wesley Dr Drainage Improvements	Design	On Schedule	100	GO Bond Project; FEMA HMGP will provide 75% of the funding with the City's 25% Local Cost Share being covered by CDBG-DR funds; grant kickoff meeting with GLO Sept 16th; RFQ selection for design engineer; proposal requested from Gauge Engineering in late-March 2021; first draft received April 8th; anticipate design award in May 2021
	DR2006	Benson Bayou Regional Conveyance & Mitigation Pond	Design	On Schedule	100	GO Bond project; the Engineer's submitted a new drainage analysis study on Feb 24th with recommendations to fit within a \$12M budget; analysis review meeting held April 5th with City Engineer and Consultant where comments were provided; final analysis report received April 8th, report currently being reviewed. Anticipate public meeting in June 2021.
		Magnolia Bayou Area Diversion to Dickinson Bayou	On Hold	N/A	N/A	GO Bond project; preliminary report complete as project RE1803H (see above in Reinvestment program); City Engineer held work session with Council in January and March 2021 with details from study and options for this project and determine path forward
	NEW FY2021	Southeast Jarbo Bayou Drainage Study	Study	On Schedule	100	City Engineer requested proposal from engineer for study in October 2020 with presentation to Council in early 2021
	DR2102	Leisure Lane/Pecan Orchard Area Drainage Study	Study	On Schedule	100	City Engineer requested proposal from engineer for study in October 2020 with presentation to Council November 10; kickoff meeting occurred December 12th; notice to proceed issued for January 4, 2021; drainage study estimated to take 152 calendar days (June 5, 2021) to complete from notice to proceed; consultant performed an existing conditions study and results discussed Feb 22nd; City engineer requested additional survey. Meeting held with engineer on April 29th to discuss path forward. A public meeting is scheduled for May 19, 2021 from 6:00 to 8:00 at the Civic Center; consultant will discuss field findings and options pertaining to moving forward with the project. The drainage report scheduled to complete in June 2021; next steps based on the studies and recommendations for improvements.
	DR2103	Hughes Lane / W. Deats Road Culvert Crossing	Design	On Schedule	100	GO Bond project; Programmed to begin design in FY2022 per the FY2020-2024 CIP; project follows information from the Magnolia Bayou Diversion and Citywide 2D Modeling projects; Council approved design agreement with Engineer on Dec 8, 2020; kickoff meeting held Dec 17th with notice to proceed for January 4, 2021; consultant working on H&H analysis; anticipate 30% design plans in June. Construction programmed for FY2023 in the current CIP.
Facilities		500 W Walker Building Repairs/Improvements	Construction	On Schedule	100	The project consists of assessing the following areas for repair/replacement: seal the building envelope, remove old plumbing, roof repairs, window repairs, HVAC & roof loading, damaged bricks, carpet, electrical, install privacy fence, replace galvanized piping; new roof finishing Nov 2020, new carpet in engineering completed; new ceiling grid quotes received for building inspections area, then carpet will be completed; staff is evaluating cost and funding options for jail area demo and future use; met with an architect to prepare a demo plan; will meet with City staff to scope plans for future build-out construction.
	FM2002	Council Chambers Renovation	Construction	On Schedule	100	Construction award approved by Council at October 14th meeting. Construction contract includes 73 days for substantial completion. The preconstruction meeting between the City and the contractor took place on November 30th and the contractor began on December 15th. The mechanical, electrical, and plumbing rough-ins are complete. A new IT equipment room and renovation of the lobby restrooms are part of the project bringing the total area of the renovation to approximately 3,400 S.F. Two of the roof top units will be out of production and delivered this month; the third unit will be out of production and delivered the first part of June. The sprinkler system was tested this week by the fire marshal. Painting is ongoing. Ceiling tile is scheduled for install next week.
Fire	NEW FY2021	Fire Station #5 Dormitory and Bay Expansion	Scoping	On Schedule	100	City staff has met with Architect and began scoping project; anticipate design proposal to Council for approval in early 2021

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Parks	PK1104	TxDOT FM518 Bypass Hike & Bike	Construction	On Schedule	100	TxDOT construction bid early May 2020; TxDOT construction to begin in August 2020; Construction of the trail is nearly complete with the segment along FM518 between FM270 and FM2094 remaining (pending resolution of a pipeline conflict). The installation of the pedestrian railing is also nearing completion, with the exception of the crossing of Robinson Bayou along FM270 and along the Hot Water Canal. Fence installation along the trail to protect Clear Creek Intermediate and Clear Creek High School campuses needs to be replaced due to discrepancy between plans/specs. Awaiting proposal on rip-rap and retaining wall due to relocation of trail away from pipeline which increased slope at the creek. Weather permitting, it is anticipated that the contractor will complete construction activities by the end of June. Backfilling and cleanup will continue until end of May 2021.
	PK1701	Hike & Bike Way-finding Signage	Bidding	On Schedule	100	Final work session with Parks Board held October 7th; input from Parks Board work session conveyed to consultant; 90% plans reviewed by City and returned comments 2/4/21 with 100% plans approved March 3, 2021. Advertised for bid March 16, 2021; opened April 20th. An award of construction contract is anticipated at the May 11th Council meeting.
	PK1805	Nature Center Pond Bank Stabilization	Construction	On Schedule	100	Damaged in Harvey; design contract awarded January 22, 2019; After coordination meeting with TPWD and USFW a re-design was determined to effectively move forward; 100% design plans submitted in March 2020 that include changes from TPWD input - plans have been reviewed by City; GLO reviewed the permit & determined it requires a easement and City staff is completing paperwork; City staff working with FEMA to change scope to match methods GLO approved to secure FEMA funding. Advertised March 30th, bids scheduled to open May 6th. Anticipate Council action on May 25th meeting.
	PK1909	Nature Center Prairie Restoration	On-going	On Schedule	100	First steps in restoring the prairie complete with land clearing of invasive trees and seeding with prairie grass seed in November 2019; staff mowed prairie grass in October 2020; City staff forwarded pictures of current conditions to TX Parks & Wildlife and US Fish & Wildlife late December; TX Parks & Wildlife will evaluate existing conditions and advise on next steps
	PK1803	Hometown Heroes Park 5K Loop & Obstacle Course	Bidding	Design Phase Delayed due to changes by Dog Park & Obstacle Course	0	90% Design plans submittal received November 6th; anticipate city review complete by January 2021; final 100% design plans anticipated by mid-February; Centerpoint & TNMP approved layout; obtaining easement from TNMP. Currently, the project is in the final review stages prior to advertising. The 100% plans were submitted to City on March 12, 2021, and comments were returned to the consultant on March 29th. The project bid on April 27th; scheduled to open on May 25th. Anticipated to go before Council on June 22nd, and construction is estimated to begin July 2021.
	PK1804	FM270 Public Boat Ramp Renovation	Design	Design Phase Delayed due to changes by TPWD & permitting	0	Tx Parks & Wildlife Grant approval pending 100% design plans; 100% design plans & USACE permitting anticipated March 2021 followed by City review; USACE permitting takes 6-12 months; earliest construction bid anticipated is January 2022 pending permitting - construction bid could be as late as Summer 2022 if permitting takes full 12 months; construction is anticipated at 14 months. Letter from USACE requesting additional info received 4-15-21; meeting held with Consultant to discuss the letter and possible path moving forward to split the project in case permitting will be prolonged.
	PK1902	Bayridge Park Redevelopment	Design	On Schedule	100	Project did not score high enough for federal funds through Texas Parks & Wildlife; staff moving forward with \$100K construction budget; Survey complete; design awarded late October 2020; design anticipated to take 6 months from notice to proceed; Preliminary information related to the Master Plan and planned construction shared at a public meeting held on November 16, 2020; 60% design plans submitted for review in March 2021, comments received in mid April. Construction bid anticipated late Summer 2021; construction time estimated to take 9 months.
	PK1905	Hometown Heroes Park Restroom	Construction	Delayed due to building location conflicts & unresponsiveness from contractor	0	Building structure is complete. Walkthrough was performed Monday, April 19th. Substantial completion punchlist currently being completed, sanitary sewer slope correction and repair of electrical damage to field lighting is complete. Waiting on final sanitary sewer and plumbing inspection to grant completion.

Active Capital Improvement Projects

Status Report -- April 2021

GO Bond Projects Designated in Blue

Program	CIP #	Project Name	Project Phase	Status	Score	Project Phase Details
Parks	PK1906	Eastside Dog Park	Bidding	Design Phase Delayed due to addition of Obstacle Course	0	Schematic design for Dog Park to be complete with 5K Loop and Obstacle Course in late Summer 2020; 90% Design plans submittal received November 6th; anticipate city review complete by January 2021. The project bid on April 27th; scheduled to open on May 25th. Anticipated to go before Council on June 22nd, and construction is estimated to begin July 2021. Centerpoint & TNMP approved layout; obtaining easement from TNMP.
	PK2001	Bay Colony Park, Phase 1	Design	On Schedule	100	The City applied for TX Parks and Wildlife grant of \$750,000 by Nov 2021. The City should learn if the grant is awarded in May 2022. That timing will allow for the grant funds to supplement 4B Corporation funding set aside to construct a 5-field sports facility within Phase 1 of the park. The 4B Corporation and the League City Park Board will review plans as they become available in 2021. TBG presented draft Master Plan for Park in public meeting held Nov 12. Railroad Commission met with City staff regarding environmental mitigation early Oct 2020. Environmental consultant provided options to make determination on taking advantage of Railroad funding for mitigation- Staff presenting design amendment for water sampling as required by RR to Council in Feb; earliest anticipate bid late FY2021 depending on outcome of wetlands & environmental clean up needs - most likely bid Summer 2022; construction anticipated to take 12 months. Malcolm Daly (Chairman of 4B board) told Chien ball fields need to be 400', currently 300'-325'. This issue needs to be resolved before master plan is approved.
	PK1910	Clear Creek - Kansas Ave & Nature Center Kayak Launch Sites	Design	On Schedule	100	Council approved design agreement at July 14, 2020 meeting with modification to omit the Myrtle Park location at this time; PM worked with design consultant to take out Myrtle Park location from proposal; Design is underway; Nature Center currently under Archeological review; land acquisition programmed for 2022 with construction bid anticipated early 2023. The archeological study for the Kayak sites has been provided to the City for review; design can move forward in the locations planned to build the kayak launches.
	PK2002	Clear Creek Paddle Trail Extension at Myrtle Park	Scoping	On Hold	N/A	Council did not approve design contract at July 14th meeting; staff working to formalize plan for Myrtle Park
	PK1904	Lynn Gripon Park Mountain Bike Course	Scoping	On Schedule	100	Design awarded October 2020; held a 2-day trail layout and workshop on Feb 26-27, 2021 which included the trail designer, stakeholders, and City staff. Design & cost estimate received March 31st. Project update presented to Parks Board on May 3, 2021; discussed options to move forward with Phase 1 and 2. The Board requested the consultant obtain additional information regarding the scope of the wetland study conducted by the consultant's subcontractor and a different access point to the original mountain bike trail east of Magnolia Creek without crossing the creek. Consultant will obtain the information and provide findings at the next Parks Board Meeting in June. Anticipate construction bid (May/June 2021) and 8 month construction time; phase 2 with water crossing will be part of FY22 CIP program
	NEW FY2021	Gilmore Elementary - Claremont TPWD Trail Grant	Scoping	On Schedule	100	Council approved application for grant on 1/26/21 meeting; Staff applied for Texas Recreational Trails Grant (Federal funding) on Feb 1, 2021; Received notification that grant was not awarded in May 2021; Staff will move forward with design
	Downtown Revitalization	ED1503	Downtown Revitalization Plan			
ED1503		Main Street	Land Acq / Design	On Schedule	100	Currently in land acquisition; 17 parcels needed; metes & bounds received from surveyor in August 2020; land acquisition (offers & negotiations underway in September 2020); 90% design plan city review comments returned to Engineer Nov 2020; 95% plans received March 16th; comments received week of April 5th. Plan review mtg held April 12th; Huitt-Zollars will incorporate comments from the meeting. Final plans anticipated in May; received preliminary cost estimate from TNMP for moving electrical service from overhead to underground staff is reviewing proposal. Construction programmed in current CIP for 2021 pending completion of land acquisition.

Active Capital Improvement Projects

Status Report -- April 2021

GO Bond Projects Designated in Blue

Program	CIP #	Project Name	Project Phase	Status	Score	Project Phase Details
Water	WT1105	SE Service Area Trunks - Sections 3 & 5	Land Acquisition	On Schedule	100	Final design plans pending letters of no objection (LONO) from 1 pipeline company, 2 LONO's received. 100% plans submitted for review; these plans were submitted to TxDOT on April 9th and approved for construction within TxDOT ROW. All ROW has been obtained. Construction bidding anticipated late May/early June 2021.
	WT1109	36" Waterline - SH 3 to SSH BPS	Bidding	Delayed due to land acquisition	0	Obtained USACOE permit October 2020; Centerpoint permit completed; land acquisition complete except for one parcel outstanding - both the HOA & MUD boards approved the easements; project team addressed neighborhood concern regarding avoiding tree removal by adding another bore; CenterPoint permit is renewed, and land acquisition is almost complete, pending closing with the HOA; 100% plans submitted for final approval thru Engineering Feb 8, 2021; 100% resubmittal sent to Engineering April 1st; signed plans received April 9th. Bids advertised on April 20, 2021 and will open last week of May; bond sale will be issued once construction amount is known; funds anticipated in August 2021 with construction award following.
	WT1302	Waterline Upgrades & Replacements				Parent Project / Annual Program
	WT1904D (Ph2)	Bayou Brae & Newport Waterline Replacements	Construction	On Schedule	100	Construction has been ongoing since the Notice to Proceed (NTP) date of January 11th. As of end of April, Bayou Brae is approximately 95% complete, passed bacteria testing, new services connected, and site restoration complete on segments 1, 2 and 3. Line install complete on segment 4; hydrostatic testing has passed; starting bacteria testing in prep for service connections. Mobilization into the Newport Subdivision anticipated in mid May 2021. Construction is anticipated to be substantially complete by July 2021, weather permitting.
	WT1904B	Main Street Waterline Replacement (SH3 to I45)	Design	On Schedule	100	Council approved design award January 28, 2020; surveying complete; Engineer working thru alignment & field investigations for constructability with constrained right-of-way; 100% plans received in January 2021. Easement acquisition is ongoing as of early 2021. Construction anticipated in FY22 in current CIP but will be pushed behind WT1904C construction which has to be ahead of a TxDOT trail
	WT1904C	Main Street Waterline Replacement (I45 to Landing)	Design	On Schedule	100	Design agreement with ARKK approved at September 22, 2020 meeting. The design contract anticipates 315 days from notice to proceed to 100% design plans; survey started in late September; construction planned ahead of TxDOT trail in FY22; 60% plan submittal anticipated in early May 2021; comments anticipated back early in the week of the 17th. Anticipate final plans in August 2021
	WT1904E	Main Street Waterline (Landing to Palomino)	Design	On Schedule	100	Council awarded design contract with ARKK on 12/8/2020 for 255 day contract; City Staff was able to leverage TxDOT's available survey and geotechnical information to save approximately 120 days (and approximately \$50,000) in duration for those efforts. 60% plan submittal anticipated in early May 2021; comments anticipated back early in the week of the 17th. Anticipate final plans in August 2021.
	WT1502	54" Waterline to replace 42" WL on SH 3	Cash Call	On Schedule	100	Cash Call Only - City of Houston Project; GCWA agreement amendment approved by Council Oct 8, 2019; Design will be conducted in four segments and begin in mid-to-late 2020. Construction is scheduled to start in late 2022. Next Cash Call scheduled July 2021
	WT1602	24" Waterline Relocation on LC Pkwy	Design	Delayed - Centerpoint changed route	0	Final design plans with re-route due to Centerpoint input under city review; Centerpoint easement payment will be presented to Council for approval at Jan 12th meeting; Council has instructed staff to investigate alternative funding partnerships and design solutions.
	WT1705	North Service Area 16" Water Line along Grissom	Design	On Schedule	100	Design awarded 3/12/19; 9% plans submittal received in mid-February; 95% plans have been reviewed by City staff and comments returned to Engineer; plans won't be finalized until land negotiations are complete with property owner of required drainage easement; construction bid anticipated Summer 2021 as land acquisition is progressing forward; construction time is anticipated at 15 months but bid will be awarded based on A+B bidding which considers price and proposed construction time; construction bid anticipated early 2021 pending land acquisition; Construction in conjunction with Grissom Rd Project RE1702G

Active Capital Improvement Projects

Status Report -- April 2021

GO Bond Projects Designated in Blue

Program	CIP #	Project Name	Project Phase	Status	Score	Project Phase Details
Water	WT1707	Westside Well & BPS	Bidding	Delayed to re-bid needed	0	Bids opened December 8th - Staff presented recommendation to reject all bids to Council January 12th meeting. Engineer preparing re-bid documents; will need approval by City Engineering & Building departments; 100% plans for re-bid reviewed by City staff in February. City staff requested additional scope to design site security infrastructure and fire alarm system; proposal is being negotiated with Engineer and electrical subconsultant for additional scope. Anticipate re-bid/award in early summer 2021.
	WT1802	Annual Water System Improvements				Parent Project / Annual Program
	WT1802	SSH 2MG Elevated Storage Tank	Design	On Schedule	100	Council approved design proposal at January 12, 2021 meeting; 60% design plans anticipated May 2021; construction programmed for FY2022 in current CIP
	WT1802	Alabama Elevated Storage Tank	Design	On Schedule	100	Council approved design proposal at January 12, 2021 meeting; 60% design plans anticipated May 2021; construction programmed for FY2022 in current CIP
	WT1802	Meadowbend Ground Storage Tank	Design	On Schedule	100	Council approved design proposal at January 12, 2021 meeting; 60% design plans anticipated May 2021; construction programmed for FY2021 in current CIP
	WT2002	New Waterlines to West Side	Construction	On Schedule	100	part of Grand Bargain, design & constructed by Developers; City has contributed 50% as of April 30, 2021
	WT1910	New Water Well & GST - LC Pkwy West	Design	Design delayed for plan submittal	0	Council awarded design contract August 27, 2019; 60% plans reviewed by City with comments returned to Engineer July 2020; 90% design plans returned December 2020; engineer initially delayed due to COVID related issues & delay in 90% plan submittal due to nature of planning department review comments to be vetted by City staff for relativity; Additional detention required by planning department; 100% plans anticipated in mid May; construction programmed in FY2022 in current CIP
	WT1906	Dickinson Ave GST & Generator Project	Construction	On Schedule	100	Construction bids advertised September 15, 2020 with bids open Sept 30th; Council approved construction award October 27th for 330 calendar days from notice to proceed (Jan 4th) to substantial completion; construction started in January 2021; demo of the existing GST and piping is complete; substantial completion anticipated Nov 30th.
Wastewater	WW1502	Annual Lift Station Improvements				Parent Project / Annual Program
	WW1901A	Davis Rd 1 & 2 LS Improvements	Construction	Delayed due to COVID & manufacturer of pumps	0	City Council awarded the construction contract at the June 23, 2020 meeting; anticipate 240 calendar days (weather permitting) from the notice to proceed, with notice to proceed to be delayed due to Covid-19 manufacturing and delivery issues until January 2021; Both stations were commissioned the week of May 10th; bypass pumping has been removed; anticipate final completion May 2021
	WW1901B	Waterford 1 & 2 LS Improvements	Construction	Substantially Complete	N/A	Substantially completion February 24, 2021. Punchlist items currently being addressed, waiting on status of electrical panel shipment status from manufacturer (delayed due to COVID and weather). Close-out phase in progress.
	WW1901C	South Shore 1 & 2 LS Improvements	Design	On Schedule	100	Council approved design award January 28, 2020. Construction contract awarded at Council on March 23, 2021 meeting for 270 calendar days. NTP will be issued once pumps are procured. Pumps are delayed throughout the industry at this time.
	WW1901D	Glen Cove LS dry pit/wet well	Design	On Schedule	100	Council approved design proposal at January 12, 2021 meeting; 60% design plans anticipated in June 2021; construction is programmed for FY22 in the current CIP
	WW1703- WW1206	MUD 14-15 Lift Station Improvements	Construction	On Schedule	100	At the May 26th meeting, Council awarded a construction contract to T&C Construction, Ltd. Construction is anticipated to take 330 calendar days from the notice to proceed in mid-July. Mobilization occurred September 21, 2020; substantial completion anticipated June 2021. Installation of the electrical duct bank for the new lift station is complete. Slab has been poured for the lift station deck and access hatch has been installed.

Active Capital Improvement Projects

Status Report -- April 2021

GO Bond Projects Designated in Blue

Program	CIP #	Project Name	Project Phase	Status	Score	Project Phase Details
Wastewater	WW1801	Annual Sanitary Sewer Rehab				Parent Project / Annual Program
	WW1801C	Glen Cove 14" FM Replacement	Construction	Substantially Complete	100	Council awarded construction contract October 13th for 160 days to substantial completion; Contracts executed in early November & pre-construction meeting held December 16, 2020; NTP issued January 11, 2020; contract timeline anticipated substantial completion June 2021; actual completion anticipated in early May 2021 ahead of schedule
	WW1801E	Newport, Ellis Landing & other misc	Construction	On Schedule	100	Design agreement approved by Council January 28, 2020; sewer system evaluation input is included in design; construction bids opened February 24; Council approved construction award at March 9, 2021 meeting; construction NTP April 26, 2021; substantial expected in 180 days (late October); final completion in 210 days. Project includes rehab and repairs of 150 manholes and rehab of ~15,000 lf of sanitary sewer line
	WW1801D	Sewer System Evaluation	Smoke Testing	On Schedule	100	Flow study for west side of City; design agreement approved by Council January 28, 2020; smoke testing complete; engineer analyzing data for review with public works; anticipate report with recommendations for system improvements in May 2021.
	NEW FY2021	SH3 Lift Station / Force Main	Scoping	On Schedule	100	Internal staff meeting in early April for project scoping; met with design Engineer April 20th for scoping meeting; onsite meeting to evaluate the station and discharge manhole held on April 28th.
	WW1801F	Meadowbend 16" FM Replacement	Design	On Schedule	100	Council awarded 270 day design contract January 12, 2021; Preliminary survey of the project alignment is complete; 30% design plan submittal anticipated May 2021; construction anticipated to start Nov 2021.
	WW2001	Annual Odor Control Improvements				Parent Project / Annual Program
	WW2001A	Tuscan Lakes Lift Station #2	Design	On Schedule	100	Council awarded Design contract June 2020; project designed with Hewitt Rd LS; survey complete by end of June; 60% plans received and comments returned Dec 18th; 90% plans received March 31st; comments received week of April 19th. Anticipate 100% design plans mid May; plan for bidding in June 2021 .
	WW2001B	Hewitt Rd LS Odor Control	Design	On Schedule	100	Council awarded Design contract June 2020; project designed with Hewitt Rd LS; survey complete by end of June; 60% plans received and comments returned Dec 18th; 90% plans received March 31st; comments received week of April 19th. Anticipate 100% design plans mid May; plan for bidding in June 2021 .
	WW2002	New 48/54/60-inch SW Area Trunk to SWWRF	Construction	On Schedule	100	Part of Grand Bargain, design & constructed by Developers; City has contributed 60% as of April 30, 2021
	NEW FY2021	DSWWTP SCADA Upgrade	Scoping	On Schedule	100	Staff met with design engineer in November to solicit design proposal; working with Legal to negotiate contract language revisions; design award scheduled to go before Council May 25th.
	NEW FY2021	15" Willow Branch & 18" FM 518 Gravity Line Replacement	Scoping	On Schedule	100	Staff met in October to discuss scope and determine design engineer for work; Proposal received from the Engineer; currently under review; anticipated to present to Council on May 25, 2021.
	NEW FY2021	Dallas Salmon WWTP Admin, Lab, & Ops Building	Scoping	On Schedule	100	RFQ responses due March 10th for City staff review and selection; Interviews held with top four candidates the week of April 19th. Scoping meeting held with selected design firm on May 7th; anticipate Council award late June if negotiations successful.
	NEW FY2021	Dallas Salmon WWTP Improvements	Design	On Schedule	100	Staff met with design engineer in November to solicit design proposal; design contract awarded to Ardurra Group at April 27th Council meeting. Kickoff meeting scheduled for week of May 17th.

Total of Scores 8,900
 Divided by 102 Scored Projects **87**

Projects Substantially Complete FY2021**GO Bond Projects Designated in Blue**

CIP#	Project Name	Substantially Complete	Project Manager
WT1904	Glen Cove Waterline Replacements	Oct-20	Anthony Talluto
PK1801	Boundless Playground Replace Fall Surface	Oct-20	Rusty Bolen
RE2001	Pavement Management Program	Oct-20	David Tickell
ED1503	League Park & Drainage Improvements	Oct-20	Marcos Garcia
WW1206	FM Upgrade Bay Colony - LS to Ervin	Nov-20	Jay Doyle
ST2002	League City Pkwy at Hobbs Rd Right Turn Lane	Nov-20	Susan Oyler
WT1909	16" Water Trunk Line - SSH BPS to FM2094	Nov-20	Marcos Garcia
RE1702C	Dickinson Ave Reconstruction	Jan-20	Anthony Talluto
WW1901B	Waterford 1 & 2 LS Improvements	Feb-21	Jaime Dino
ST1803	Walker St Corridor Upgrades (TIRZ 2) Phase 2 turn lanes	Mar-21	Anthony Talluto