

FY2020 - FY2024 GO Bond: Proposition B

PROGRAM: STREETS/TRAFFIC CIP Program Priority: **13**

PROJECT NAME: Walker Street Extension (Texas to FM270)

CIP NUMBER:

CONTACT PERSON: Christopher Sims

PROJECT COST BY FISCAL YEAR

| Project Cost | Previously Appropriated | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | Future Years | Total |
|-------------------|-------------------------|------------|------------|------------------|------------------|--------------------|--------------|--------------------|
| Planning/Design | | | | 121,500 | | | | \$121,500 |
| Land | | | | | 135,000 | | | \$135,000 |
| Construction | | | | | | 1,243,500 | | \$1,243,500 |
| Equip/Furnishings | | | | | | | | \$0 |
| Total Cost | \$0 | \$0 | \$0 | \$121,500 | \$135,000 | \$1,243,500 | \$0 | \$1,500,000 |

FUNDING SOURCE BY FISCAL YEAR

| Funding Source | Previously Appropriated | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | Future Years | Total |
|----------------------|-------------------------|------------|------------|------------------|------------------|--------------------|--------------|--------------------|
| Prior Bonds | | | | | | | | \$0 |
| Authorized GO Bonds | | | | 121,500 | 135,000 | 1,243,500 | | \$1,500,000 |
| Future Bonds | | | | | | | | \$0 |
| Potential Grant(s) | | | | | | | | \$0 |
| Park Dedication Fees | | | | | | | | \$0 |
| 4B Funding | | | | | | | | \$0 |
| CRF Funds | | | | | | | | \$0 |
| Other | | | | | | | | \$0 |
| Total Funding | \$0 | \$0 | \$0 | \$121,500 | \$135,000 | \$1,243,500 | \$0 | \$1,500,000 |

PROJECT DESCRIPTION

1) Purchase approximately 60' wide by 800' long ROW from Dilworth Trust (In GCAD 7.56 Acres - Abst 18 page 3/14 & 20 PT of Lot 18 Div C League City UNE 1/4 INT). 2) Convert the existing 40' ROW from trail only to a 2-Lane Collector with 6' sidewalks on each side and extend thru purchased 60' ROW to FM 270.

The City Manager is committed to meet with neighborhood residents prior to this project moving forward.

PROJECT JUSTIFICATION

Project will help with traffic congestion along Main Street especially during Peak times.

If Roadway CRFs are approved, funds obtained could be used to cover portion of project cost.

ADDITIONAL CONSIDERATIONS

| | YES | NO | Recurring M&O Costs | Amount |
|---|-----|----|----------------------------|------------|
| Is the project necessary under State/Federal Mandate, contractual obligation, or City Code? | | NO | Personnel/Benefits (50xx) | \$0 |
| | | | Supplies (51xx) | \$0 |
| Will this project create future Capital Projects? | | NO | Repairs/Maintenance (52xx) | \$0 |
| Is your request in the current C I P ? | YES | | Services (53xx) | \$0 |
| If yes, has the cost of the project changed? | | NO | TOTAL | \$0 |